



Annual Report for FY Ending September 30, 2023

MISSION The mission of Self-Help Homes (SHH) is to provide quality affordable housing opportunities to individuals and families living in Utah.

PROGRAMS Program activities conducted in 2023 comprised the following:

- **Mutual Self-Help Housing (MSH) Program** – SHH started construction on 18 new homes and completed 13 new homes for low- and very low-income families; overall, 636 homes have been started and/or completed in Utah, Wasatch, Juab, and Washington Counties since the program's inception in 2000.
- **MSH Program expansion into Juab and Washington County** – SHH expanded the Self-Help housing program in Juab County to start 15 new homes. SHH has built 59 homes in Washington County in the last 8 years and will be starting on another 10 homes breaking ground in 2024.
- **MSH Development in Utah** – SHH started the infrastructure for the Meadows at Southfield Subdivision with 44 lots in Heber City, Utah; and finished up another 26 lot subdivision in the Hurricane Heights Subdivision in Hurricane, Utah. The recently completed Wasatch Vista, phase 3 subdivision had 10 homes start building in Wasatch County in the summer of 2023. All building lots are used for the MSH Program. Entitlements and acquisitions of future land continuously occurs across the state of Utah.
- **HOME/SHOP and Other Capital Sources** – SHH was awarded HOME funds from the Utah Valley HOME Consortium; Loan funds from the Wasatch County Housing Authority Land Trust funds; SHOP funds via the Housing Assistance Council; and Loan funds from Central Bank and RCAC to help purchase and develop land in Juab, Wasatch, Utah, and Washington Counties for the Mutual Self-Help Housing Program.
- **Housing Counseling Program** – SHH provided one-on-one housing counseling to all our clients who come in or call - Over 260 families served this last fiscal year.

IMPACT Self-Help Homes served a total of 63 low-income families with its programs in its last fiscal year. Over 63,494 hours of volunteer "sweat equity" labor worked; on average, \$75,000+ in equity earned by new homeowners on each home; and an estimated 286 direct and indirect jobs created off of approximately \$11 Million in Construction related costs (land excluded).

BOARD
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Housing Specialist: Halie Berger
Accounting Specialist/Bookkeeper: Annette Olsen
Marketing Outreach and Housing Specialist: Julie Lindquist

FINANCES Total income for the year ending September 30, 2022 (awaiting final 2023 audit): **\$2,598,505**
Total program expenses: **\$1,836,481**
Total fund-raising expenses: **\$22,146**
Total management and general expenses: **\$356,070**
Net assets for year ending September 30, 2021: **\$17,865,515**

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