



Annual Report for FY Ending September 30, 2022

MISSION The mission of Self-Help Homes (SHH) is to provide quality affordable housing opportunities to individuals and families living in Utah.

PROGRAMS Program activities conducted in 2022 comprised the following:

- **Mutual Self-Help Housing (MSH) Program** – SHH started construction on 13 new homes and completed 50 new homes for low- and very low-income families; overall, 609 homes have been started and/or completed in Utah, Wasatch and Washington Counties since the program's inception in 2000.
- **MSH Program expansion into Washington County** – SHH expanded the Self-Help housing program to build 59 homes in Washington County in the last 7 years. Another 10 homes are breaking ground in 2023.
- **MSH Development in Utah** – SHH completed the infrastructure for the final phase of the Wasatch Vista Subdivision with 42 lots in Heber City, Utah; and is finishing up another 26 lot subdivision in the Hurricane Heights Subdivision in Hurricane, Utah. SHH acquired land for 43 new lots in the Payson City as well as 13 acres in Hurricane and 8 acres in LaVerkin for future groups in Southern Utah. All lots are to be used for the MSH Program. Entitlements and acquisitions of future land continuously occurs across the state of Utah.
- **HOME/CDBG/SHOP and other Programs** – SHH was awarded HOME funds from the Utah Valley HOME Consortium; CDBG funds from Mountainlands Association of Governments in Utah County; Loan funds from the Wasatch County Housing Authority Land Trust funds; Four HLP/ SHOP funds via the Housing Assistance Council; and Loan funds from Central Bank and RCAC to help purchase and develop land in Juab, Wasatch, Utah, and Washington Counties for the Mutual Self-Help Housing Program.
- **Housing Counseling Program** – SHH provided one-on-one housing counseling to all our clients who come in or call - Over 250 families served this last fiscal year.

IMPACT Self-Help Homes served a total of 63 low-income families with its programs in its last fiscal year. Over 63,494 hours of volunteer "sweat equity" labor worked; on average, \$75,000+ in equity earned by new homeowners on each home; and an estimated 286 direct and indirect jobs created off of approximately \$11 Million in Construction related costs (land excluded).

BOARD President: Scott McCauley
Vice-President: John Baer, CPA
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Other Board Members: Ann Marie Howard, Esq., Scott Wyckoff and Mary Ann Christiansen

STAFF Executive Director: Brad Bishop
Director of Development: Brent Bluth
Accounting Manager: Socorro Espinoza
Construction Manager: Joshua Walker
Construction Supervisors: David Cox, Scott Tuttle, Nate Barker, Carter King & Jeremy Phelps
Housing Specialist: Halie Berger
Accounting Specialist/Bookkeeper: Annette Olsen
Marketing Outreach and Housing Specialist: Julie Lindquist

FINANCES Total income for the year ending September 30, 2022: **\$2,598,505**
Total program expenses: **\$1,836,481**
Total fund-raising expenses: **\$22,146**
Total management and general expenses: **\$356,070**
Net assets for year ending September 30, 2021: **\$17,865,515**