



Annual Report for FY Ending September 30, 2020

MISSION The mission of Self-Help Homes (SHH) is to provide quality affordable housing opportunities to individuals and families living in Utah.

PROGRAMS Program activities conducted in 2020 comprised the following:

- **Mutual Self-Help Housing (MSH) Program** – SHH started construction on 27 new homes and completed 30 new homes for low- and very low-income families; overall, 535 homes have been started and/or completed in Utah, Wasatch and Washington Counties since the program's inception in 2000.
- **MSH Program expansion into Washington County** – SHH expanded the Self-Help housing program to build 29 homes in Washington County in Southeastern in the last 5 years. Another 9 homes are under construction with another 7 breaking ground in 2021.
- **MSH Development in Utah** – SHH finished two phases of three in the Hurricane Heights Subdivision consisting of a total of 50 building lots in Hurricane, UT; Finished infrastructure for the Northfield Crossing Subdivision with 58 lots; and acquired land for 94 new lots in the Salem City area to be used for the MSH Program. Acquisitions of future land continuously occurs across the state of Utah.
- **HOME/CDBG/SHOP Programs** – SHH used HOME, CDBG, Wasatch County Land Trust funds, State of Utah Olene Walker Housing Loan Funds, and/or SHOP funds to help purchase and develop land in Wasatch, Utah, and Washington Counties for the Mutual Self-Help Housing Program.
- **Housing Counseling Program** – SHH provided one-on-one housing counseling to all our clients who come in or call - Over 350 families served this last fiscal year.

IMPACT Self-Help Homes served a total of 75 low-income families/individuals with its programs in its last fiscal year. Over 71,700 hours of volunteer "sweat equity" labor worked; on average, over \$55,000 in equity earned by new homeowners on each home; and an estimated 164 direct and indirect jobs created.

BOARD President: Scott McCauley
Vice-President: John Baer, CPA
Secretary/Treasurer: Lynell Smith
Other Board Members: AnnMarie Howard, Esq., Scott Wyckoff and Mary Ann Christiansen

STAFF Executive Director: Brad Bishop
Director of Development: Brent Bluth
Contracts Manager: Karen Weatherspoon
Accounting Manager: Socorro Espinoza
Construction Manager: Joshua Walker
Construction Supervisors: David Cox, Scott Tuttle, Jerry Allred, Nate Barker, Carter King & Jeremy Phelps
Housing Specialist: Halie Berger and Debbie Cook
Housing Assistant: Terri Gersbach
Administrative Assistant: Annette Olsen
Marketing Outreach and Housing Specialist: Julie Lindquist

FINANCES Total income for the year ending September 30, 2019: **\$4,475,390**
Total program expenses: **\$1,508,791**
Total fund-raising expenses: **\$19,061**
Total management and general expenses: **\$378,151**
Net assets for year ending September 30, 2019: **\$14,760,201**